

**AMENDMENT 10
TO THE
OAHU TRANSPORTATION IMPROVEMENT PROGRAM
FY 2004 THROUGH FY 2006**

This amendment consists of administrative actions that the OMPO Policy Committee has pre-approved.

The OMPO Policy committee has pre-approved the following actions: (1) Revising the sources of federal funds if administered by the same U.S. DOT operating agency; (2) Changing federal funding to local funding; (3) Revising the amount programmed to reflect changes in cost estimates; (4) Advancing projects from a prior year; and (5) Deferring projects to a later year if they are not "ready-to-go" as originally programmed. This amendment neither reduced the sum of federal funds programmed in the FHWA flexible funding categories for Oahu nor forced the addition or deletion of another project. The affected project's implementing agency (City Department of Transportation Services) concurs with these actions. (Chapter V - Administration of the TIP, Section A - Pre-approval of Certain Administrative Actions)

PROJECT	PHASE	FY 2004			FY 2005			FY 2006			TEA-21 FUNDING CATEGORY
		TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	TOTAL (x\$1000)	FEDERAL (x\$1000)	LOCAL (x\$1000)	
C23 In-Town Bus Rapid Transit System (BRT) - Initial Operating Segment <i>Implement proposed federalized portion of the 5.6 mile Iwilei to Waikiki initial operating segment (IOS). The IOS is part of the 12.8 mile In-Town Bus Rapid Transit system. The federalized portion of the IOS includes: (1) purchase of 10 hybrid electric 60-foot buses (to replace 10 40-foot diesel buses); (2) construction of roadway improvements (widening Ala Moana Boulevard from Ala Wai Canal to Kalia Road and widening Kalia Road from Paoa Place to Saratoga Road); (3) construction of boarding platforms and canopies at various locations; and (4) utility and traffic signal adjustments.</i>	EQP	5,600	0	5,600	2,400	0	2,400				<i>EQP costs revised</i> <i>EQP unit cost estimate revised from \$749,000 to \$800,000</i> Section 5309 Bus Capital - \$7,869,429 Section 5309 New Starts - \$11,880,157
	CON	11,881	11,881	0	7,869	7,869	0				
REVISED TIP TOTALS											
FEDERAL HIGHWAY ADMINISTRATION (FHWA)											
State - FHWA As of Amendment #9* <i>No Revisions made in this amendment</i>		50,080	38,852	11,228	103,740	82,755	20,985	144,960	113,905	31,055	
C&C of Honolulu - FHWA As of Amendment #9* <i>No Revisions made in this amendment</i>		8,250	3,890	4,360	33,070	22,636	10,434	24,200	18,840	5,360	
FEDERAL TRANSIT ADMINISTRATION (FTA)											
State - FTA As of Amendment #9* <i>(No revisions to State FTA-funded projects were made in this amendment)</i>		6,442	5,154	1,288	0	0	0	0	0	0	
C&C of Honolulu - FTA As of Amendment #9* Revisions made in this amendment		55,210 (9,759)	42,090 (7,869)	13,120 (1,890)	66,676 10,269	51,988 7,869	14,688 2,400	55,565	44,660	10,905	
C&C of Honolulu - FTA		45,451	34,221	11,230	76,945	59,857	17,088	55,565	44,660	10,905	

*Draft Amendment #7 is currently available for public comment. It is anticipated that the OMPO Policy committee will act on draft Amendment #7 after City Council action.