



OAHU METROPOLITAN
PLANNING
ORGANIZATION

Citizen Advisory Committee
June 3, 2026



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I. Call to Order



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II. Approval of Minutes



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III. Reports



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IV. Old Business



V. New Business
A. Transportation Improvement Program (TIP) FFYs 2025-2028
Revision 9 Public Review Draft

Transportation Improvement Program (TIP)

- Short-term list of transportation projects and programs
- Covers a period of 4 years
- Updated in full every 3 years
- Revised at least twice a year or as needed

- **Key requirements:**
 - Consistency with the Oahu Regional Transportation Plan (ORTP)
 - Financial Plan (Fiscal Constraint)
 - Minority and Low-Income Population Analysis
 - Intergovernmental Review (IGR) and Public Review

TIP FFYs 2025-2028 Revision 9

- Spring Revision for FFY 2026
- Amendment (major changes)
 - Removal of one project
 - Addition of nine new projects from the Oahu Regional Transportation Plan (ORTP)

Financial Plan (Fiscal Constraint)

FFYs 2025-2028 (x1000)

Fund Source	City		HDOT		HART		Total	
	Expected Revenue	Obligation Estimates	Expected Revenue	Obligation Estimates	Expected Revenue	Obligation Estimates	Expected Revenue	Obligation Estimates
FTA Subtotal	\$335,730	\$354,876	\$8,001	\$8,001	\$663,741	\$663,741	\$1,026,618	\$1,026,618
FHWA Subtotal	\$215,157	\$215,157	\$501,328	\$501,328	\$0	\$0	\$716,485	\$716,485
Local-City	\$311,899	\$311,899	\$245	\$245	\$0	\$0	\$312,144	\$312,144
Local-Federal	\$0	\$0	\$771	\$771	\$0	\$0	\$771	\$771
Local-HART	\$0	\$0	\$0	\$0	\$1,800,600	\$1,800,600	\$1,800,600	\$1,800,600
Local-HDOT	\$0	\$0	\$578,448	\$578,448	\$0	\$0	\$578,448	\$578,448
Local-Private	\$0	\$0	\$48,250	\$48,250	\$0	\$0	\$48,250	\$48,250

Minority and Low-Income Population Analysis

- Assesses the impact of projects in minority and low-income communities
- Ensures there are no significant differences in investment in minority and low-income block groups
- Invests \$1,810 more per capita in minority and low-income block groups

T6 Financial Summary*	T6 Block Groups	Non-T6 Block Groups	T6 Block Groups vs. Non-T6 Block Groups
Estimated Total Project Expenditures	\$1,524,043,729	\$2,652,076,271	-\$1,128,032,542
% Estimated Total Project Expenditures	36%	64%	-28%
Total Population (2020)	281,317	735,191	-453,874
Per Capita Expenditures	\$5,418	\$3,607	\$1,810

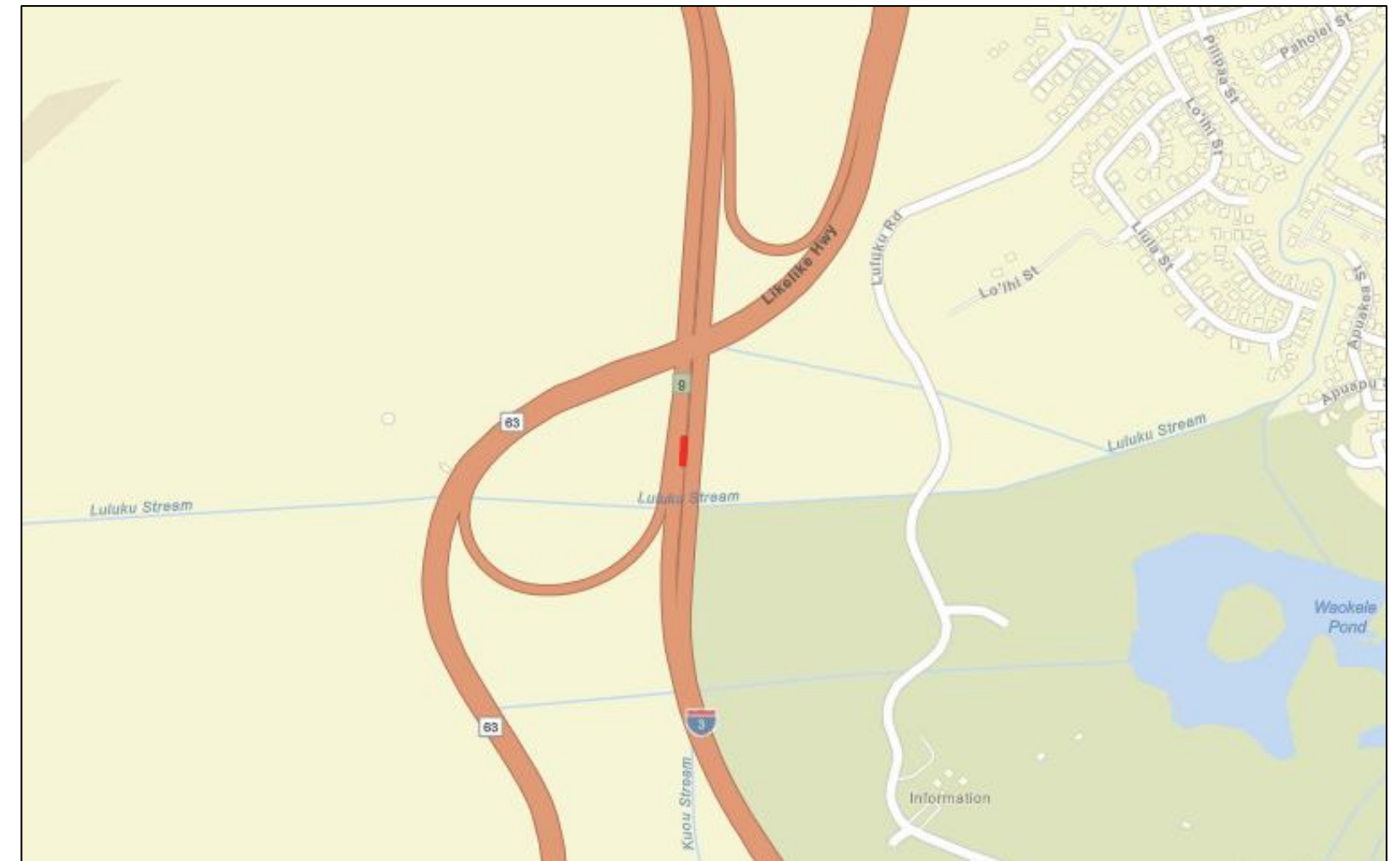
* For the OC16 Honolulu Rail Transit Project, the rail stations were used as the specific locations

Removed Projects



OS-23-67 Interstate Route H-3, Luluku Culvert Repair, Vicinity of Interstate Route H-3 (MP 8.67) and Likelike Hwy

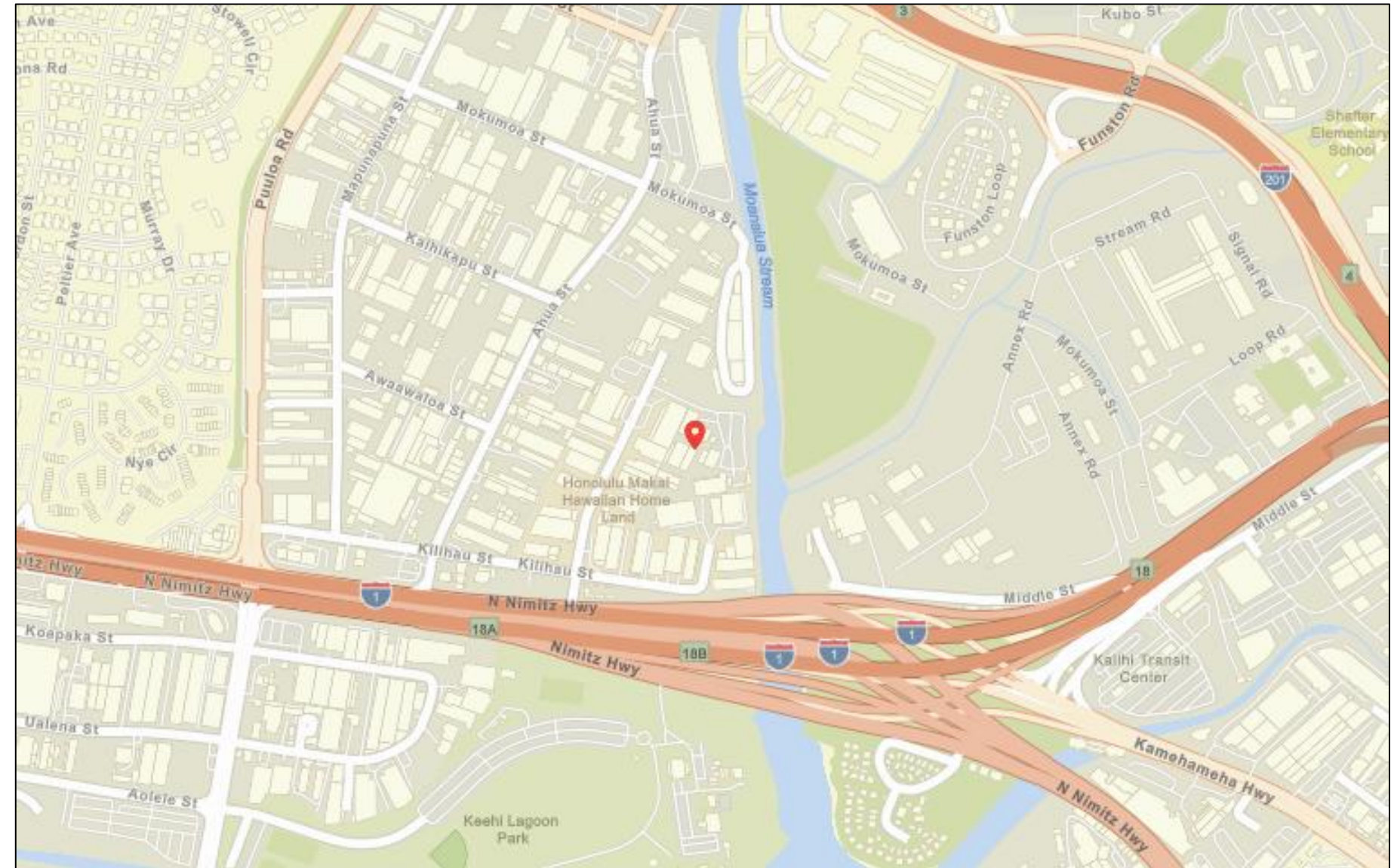
- **Request to remove project from the TIP FFYs 2025-2028:**
 - Culvert was washed out and a reassessment is needed



New Projects

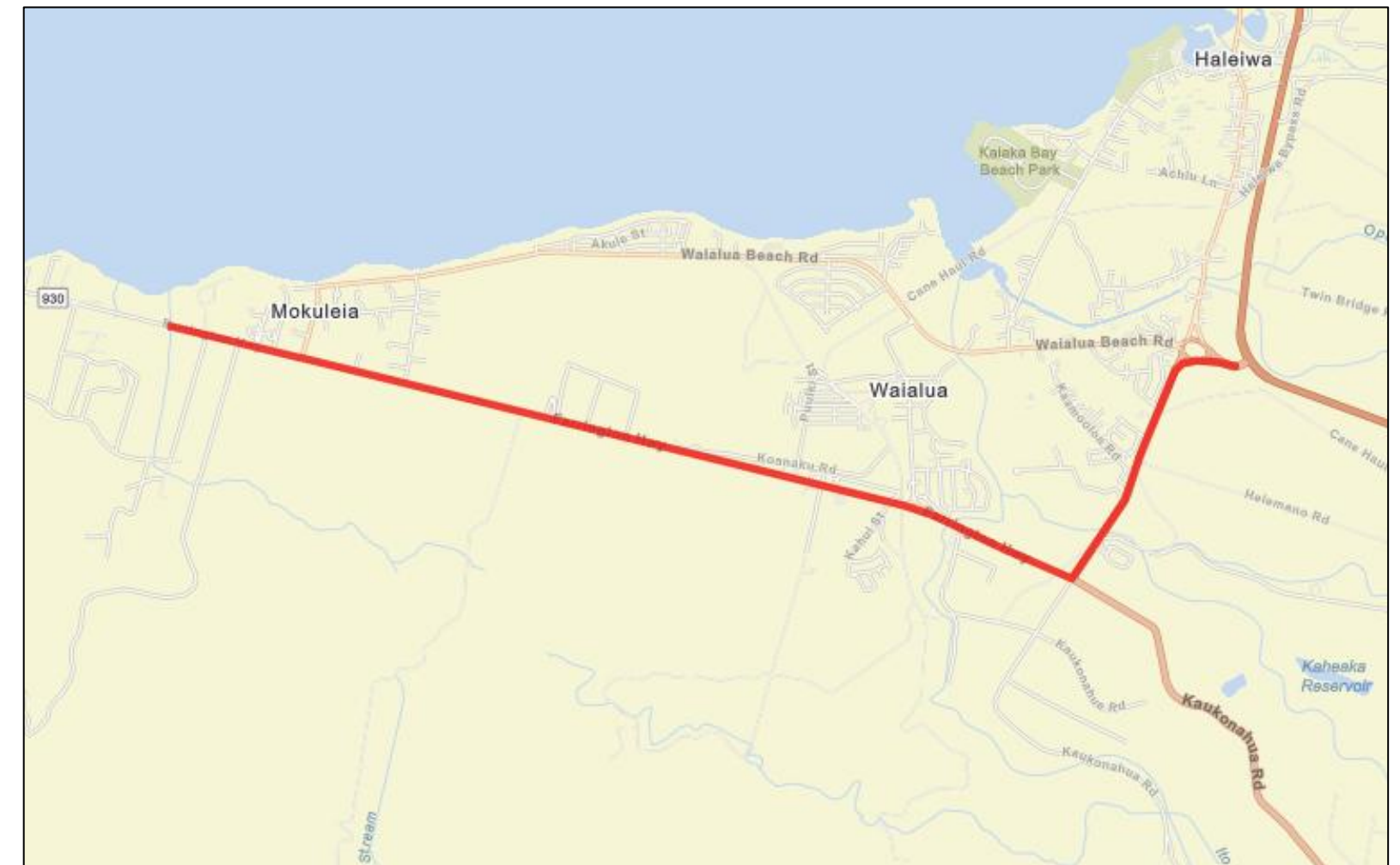
OS-26-17 Electric Vehicle (EV) Facilities - HDOT Oahu Baseyard Microgrids

- **Description:** Install a microgrid at the HDOT Oahu District Office to support electric vehicle charging. The charging stations will be open for public use 24/7.
- **Funding source:** Surface Transportation Block Grant Program (STBG) Funds
- **Estimated total project cost:** \$11 million



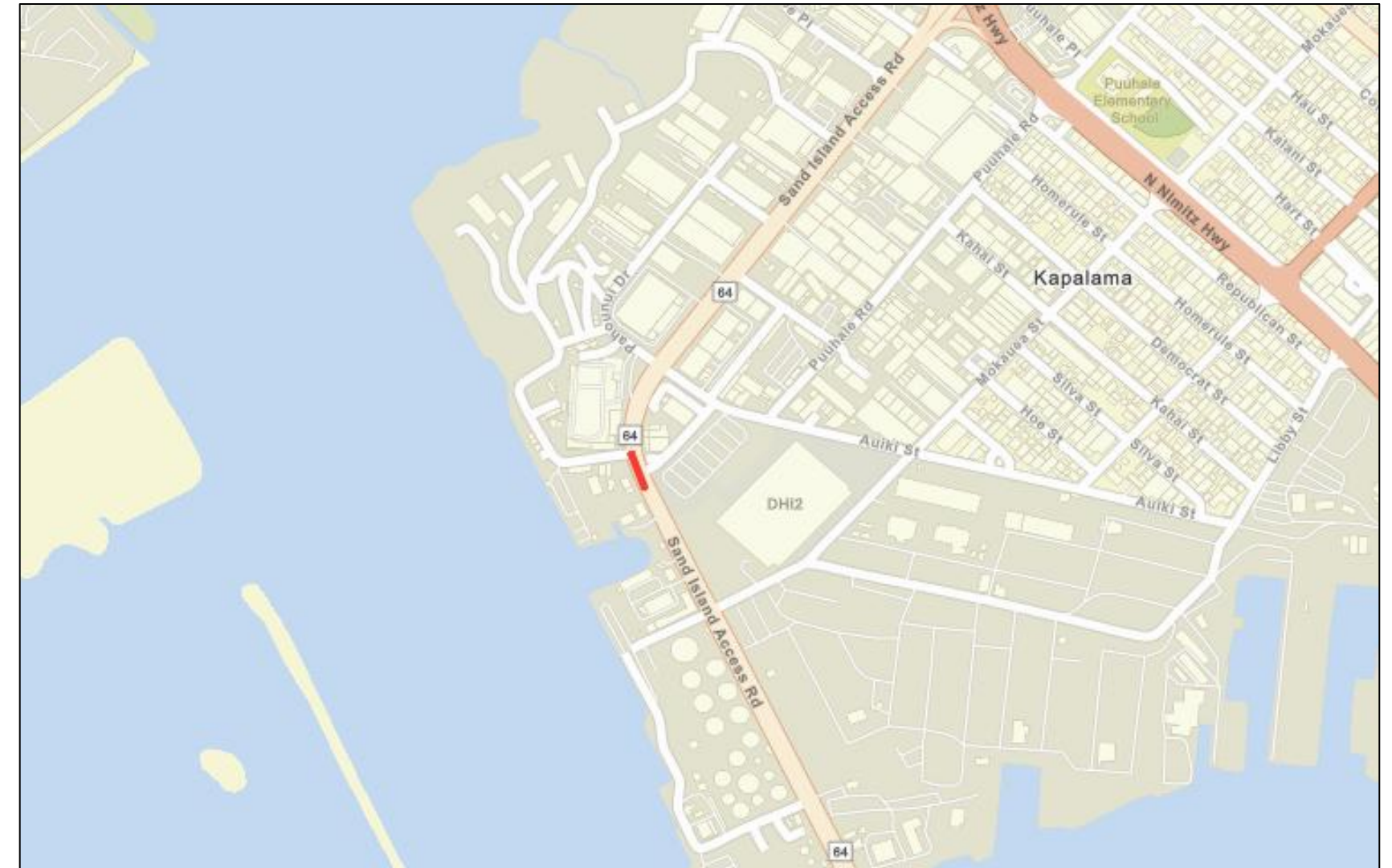
OS-26-18 Farrington Highway (Route 930) and Kaukonahua Road (Route 930) Rehabilitation, Makalena Bridge to Weed Circle, and Farrington Highway (Route 930) Intersection Improvements at Kaukonahua Road

- **Description:** Project includes pavement rehabilitation along Farrington Hwy and Kaukonahua Rd, a roundabout at the Thompson Corner intersection with a shared-use path for bike/ped access, and CCTV system for traffic monitoring and incident response.
- **Funding source:** Surface Transportation Block Grant Program Funds
- **Estimated total project cost:** \$18 million



OS-26-19 Sand Island Access Road Truck Weigh Station, Permanent Condition (RTE 64, MP 1.64-1.86)

- **Description:** Construct a truck weigh station to perform truck inspections and driver credential checks at the container terminal on Sand Island Access Road.
- **Funding source:** Surface Transportation Block Grant Program Funds
- **Estimated total project cost:** \$21 million



OS-26-20 Short Range Transit Improvement Program

- **Description:** Identify and prioritize transit service improvements, including bus stop and signage upgrades, customer service enhancements, marketing, and travel demand management strategies. Identify necessary improvements for the Full Opening phase of the Bus Rail Integration Plan.
- **Funding source:** Surface Transportation Block Grant Program Funds
- **Estimated total project cost:** \$128,000

OS-26-21 Active Transportation Monitoring Program, Phase V

- **Description:** Collect and manage bicycle and pedestrian transportation data to monitor regional trends.
- **Funding source:** Surface Transportation Block Grant Program Funds
- **Estimated total project cost:** \$196,000

OS-26-22 Vision Zero Action Plan, Phase 2

- **Description:** Advance planning activities identified in the Oahu Vision Zero Action Plan, including but not limited to the development of a data dashboard, update to high injury locations, design recommendations, and a lighting needs assessment.
- **Funding source:** Surface Transportation Block Grant Program Funds
- **Estimated total project cost:** \$892,000

OS-26-23 Travel Demand Forecasting Model Data Purchase

- **Description:** Purchase new household travel survey data to fulfill the federal requirement that MPOs use current data for updates to the metropolitan transportation plan.
- **Funding source:** Surface Transportation Block Grant Program Funds
- **Estimated total project cost:** \$188,000

OS-26-26 Communication Engagement and Education

- **Description:** Support public outreach and community engagement for the Oahu Regional Transportation Plan, Vision Zero safety initiatives, the Navahine Settlement, and other state and regional initiatives through educational materials, events, and stakeholder coordination.
- **Funding source:** Surface Transportation Block Grant Program Funds
- **Estimated total project cost:** \$150,000

Consistency with the Oahu Regional Transportation Plan (ORTP)

- New TIP projects are evaluated based on the goals and objectives of the ORTP 2050

Rank (117 Total)	Total Score	Project #	Project Name
9	67	OS-26-18	Farrington Highway (Route 930) and Kaukonahua Road (Route 930) Rehabilitation, Makalena Bridge to Weed Circle, and Farrington Highway (Route 930) Intersection Improvements at Kaukonahua Road
10	66	OS-26-24	Dillingham Boulevard Complete Streets Design
33	37	OS-26-20	Short Range Transit Improvement Program
33	37	OS-26-22	Vision Zero Action Plan, Phase 2
62	22	OS-26-19	Sand Island Access Road Truck Weigh Station, Permanent Condition (RTE 64, MP 1.64-1.86)
62	22	OS-26-21	Active Transportation Monitoring Program, Phase V
101	17	OS-26-26	Communication Engagement and Education
111	7	OS-26-23	Travel Demand Forecasting Model Data Purchase
113	6	OS-26-17	Electric Vehicle (EV) Facilities - HDOT Oahu Baseyard Microgrids

How to Provide Comments

- Public review and comment period underway for two weeks (June 3-17)
- Submit comments via Email
- Visit the OahuMPO website at:
 - <https://oahumpo.org/transportation-improvement-program-tip/>
 - Interactive Map
 - View Project List
- Document Link:
 - [TIP FFYs 2025-2028 Revision 9 Amendment Public Review Draft](#)

- **Please submit comments by Wednesday, June 17**
- OahuMPO will provide responses to comments at the July CAC meeting, with a requested action to recommend the Policy Board approve Revision 9 of the TIP FFYs 2025-2028



VI. Invitation to interested members of the public to be heard on matters not included on the agenda



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VII. Announcements



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VIII. Adjournment