OAHU METROPOLITAN PLANNING ORGANIZATION

Citizen Advisory Committee
November 4, 2026

OAHU METROPOLITAN PLANNING ORGANIZATION

I. Call to Order

OAHU METROPOLITAN PLANNING ORGANIZATION

II. Approval of Minutes

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III. Reports

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IV. Old Business

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V. New Business

A. Unified Planning Work Program (UPWP) FY2028-2029

First Draft List of Projects

Unified Planning Work Program FY2028-2029
Proposed Planning Studies

9 proposed planning studies

$3.54 million in funding requests

Evaluated against regional planning priorities and federal planning responsibilities

Purpose: Present preliminary priorities and obtain feedback.

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Planning Studies proposed by OahuMPO

CMP Performance and Congestion Analysis
Identify congestion causes and evaluate mitigation strategies.

Safety Investment and Programming
Develop criteria to prioritize safety investments.

Traffic Signal Strategy Plan Part 2
Continue regional traffic signal planning and coordination.

O‘ahu Bike Plan Update Phase 2
Complete the updated bicycle network and recommendations.

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Planning Studies proposed by DTS

Vision Zero Action Plan Phase 3
Advance priority safety initiatives and improve crash data.

Active Transportation Monitoring
Maintain bicycle and pedestrian counters.

Kapolei Paratransit Facility
Evaluate alternatives for a new paratransit facility.

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Planning Studies proposed by HART

HART East Transit Extension Alternatives Analysis

Evaluate high-capacity transit expansion toward UH Mānoa and Waikīkī

HART West O‘ahu Transit Extension Alternatives Analysis

Evaluate high-capacity transit alternatives in West O‘ahu

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Planning Study Evaluation and Prioritization

Proposals evaluated based on:

- Alignment with six approved regional planning priorities
- Contribution to OahuMPO's planning responsibilities

Three-Tier Framework

- **Tier 1:** Federally required planning activities
- **Tier 2:** Activities supporting required plans and processes
- **Tier 3:** Other identified regional planning needs

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Estimated Funding Availability (2 Years)

Funding Summary	Amount
Estimated Available Revenue	$6.72M
Core UPWP Activities	$5.75M
Remaining Planning Funds	**~$0.97M**
Proposed Planning Studies	$3.54M
Additional Funding Needed	**~$2.5M**

Key Consideration: Funding all proposed studies would require using additional resources, potentially STBG-Urban funds.

Estimates are preliminary and subject to change.

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Preliminary Prioritized Planning Studies

Preliminary Ranking	Tier	Funding Request
CMP Performance and Congestion Analysis	1	$300,000
Safety Investment and Federal Funding	1	$135,000
Oʻahu Bike Plan Update Phase 2	2	$163,000
Traffic Signal Strategy Plan Part 2	2	$225,000
Vision Zero Action Plan Phase 2	2	$950,000
HART East Transit Extension Alternatives Analysis	2	$698,000
HART West Oʻahu Transit Extension Alternatives Analysis	2	$195,000
Active Transportation Monitoring Program	2	$219,056
Kapolei Paratransit Facility Alternatives Analysis	3	$655,000
Total		**$3,540,056**

Priorities and funding requests are preliminary and subject to change.

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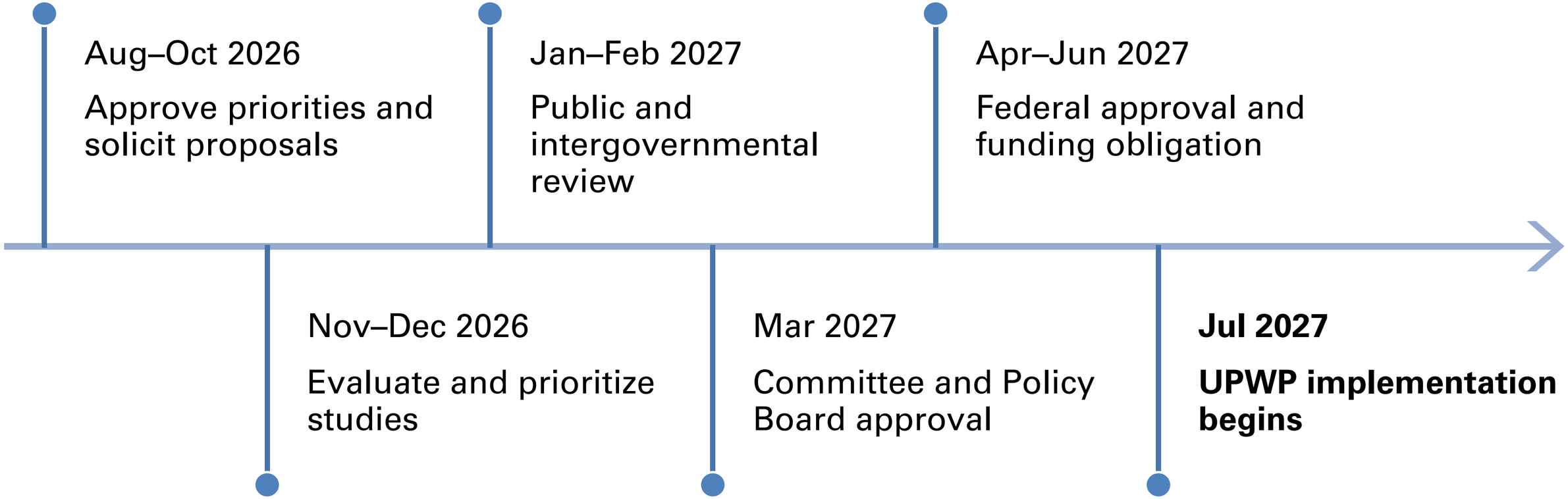
UPWP Development Timeline



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Next Steps

Next Steps for OahuMPO and agency partners

- Refine study priorities, scopes, and cost estimates
- Evaluate funding options
- Prepare draft UPWP for public review in early 2027
- Monitor updates on new funding authorization bill

When can the CAC submit written feedback?

- The UPWP FY2028-2029 will be released for public and intergovernmental review in January 2027 and will provide more detail for review and comment by CAC members.

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VI. Invitation to interested members of the public to be heard on matters not included on the agenda

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VII. Announcements

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VIII. Adjournment