



203.83-11: Village Park-Kupuna Loop Sub-Area Corridor Study

Project Tasks and Completion:

Task No.	Original Completion Date (Mo/Yr)	Actual Completion Date (Mo/Yr)	Tasks	% Completion to Date
1	10/2011	12/2012	Sub-area corridor analysis	100%
2	1/2012		Alternative mitigative measures	95%
3	05/2012		Public meetings	20%

Progress, Issues, and Discussion:

Consultant selection was completed in October 2011. The contracting process was completed in June 2012. NTP was sent to the consultant on July 20, 2012.

The consultant completed the sub-area corridor analysis in March 2013, and submitted the first-draft Alternative Mitigative Measures report in August 2013. DTS reviewed the report.

In FY 2014, the consultant completed the Sub Area Corridor Analysis, Alternative Mitigative Measures, report, and conceptual plans to present to the community. The consultant has finalized cost estimates and final design plans. DTS is currently waiting for the area representatives to conduct a community meeting and present the proposed plans to the community. The consultant will then submit their final report.

Financial Summary (Cumulative)				
Contract Services	Total	FTA 5303	FHWA-PL	Local
Contract Services Funding Programmed (FY 2011)	\$157,000	\$0	\$125,600	\$31,400
Contract Services Funding Expended (Cumulative)	\$129,375	\$0	\$103,500	\$25,875
Contract Services Funding Balance	\$27,625	\$0	\$22,100	\$5,525
Staff Labor Costs				
Staff Labor Funding Programmed (FY 2011)	\$14,531	\$0	\$11,625	\$2,906
Staff Labor Funding Expended (Cumulative)	\$3,315	\$0	\$2,652	\$663
Staff Labor Funding Balance	\$11,216	\$0	\$8,973	\$2,243
Total				
Total Funding Programmed (FY 2011)	\$171,531	\$0	\$137,225	\$34,306
Total Funding Expended (Cumulative)	\$132,690	\$0	\$106,152	\$26,538
Total Funding Balance	\$38,841	\$0	\$31,073	\$7,768