



VI. New Business

b. ORTP

Requested Action: None. For discussion.



ORTP: Status of important contracts

- Goal: all contracts/solicitations complete by June 30
- Land Use Modeling
 - UrbanSim \$300k

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- ORTP Support Tasks
 - CH2M - \$700k

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 - dtl - \$100k

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- Comprehensive Data Management & Sharing Study
 - Oceanit - \$165k

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- Travel Demand Forecasting Model
 - Will be included in annual professional services solicitation



ORTP: Threshold year 2050

- **Precedents for 2050**
 - State Sustainability Plan
 - Coastal Zone Management Plan
- **Other data**
 - Socio-economic forecasts from DBEDT and DPP



ORTP: Performance Measures

- **Historic**
 - Investment in Title VI and Environmental Justice areas
 - Currently updating base shapefiles
- **Federal Requirements**
 - Safety (for *all* public roads)
 - **Measures**
 - Number of fatalities
 - Number of serious injuries
 - Rate of fatalities per 100 million VMT
 - Rate of serious injuries per 100 million VMT
 - Number of non-motorized fatalities and non-motorized serious injuries
 - **Status: establish targets by March 2018**



ORTP: Performance Measures

- **Federal Requirements (cont'd)**

- Pavement Condition
- Bridge Condition
- System Performance
- Freight
- CMAQ

*Final rule
effective dates
extended until
May 20, 2017*



ORTP: Performance Measures

- State and City/County Priorities
 - 100% renewable energy
 - Savannah (GA) MPO: Energy consumption trends
 - Economic Vitality/Cost of living
 - St. Louis MPO: Housing & Transportation Affordability Index
 - Mid-America Regional Council (Kansas City, MO/KS): Combined transportation and housing costs as a percentage of median income
 - Complete streets
 - Memphis MPO: “Is the number of bike/ped facilities that connect jurisdictions increasing?”
 - Public health
 - Nashville MPO: Physical Activity & Health Outcomes



ORTP: Next Steps

- Form TAC Subcommittee
- Refine overall timeline
- Finish contracts